

2008-2009**Budget****INCOME**

<u>Membership</u>	
1 Dues	5,000.00
2 Community Contributions	1,200.00
<u>Miscellaneous</u>	
3 Helper Contributions	3,000.00
4 Investment Allocation (Money Mkt)	6,200.00
5 Workshops	300.00
6 Fundraiser	5,000.00
7 Interest	400.00
Total Income	<u>21,100.00</u>

EXPENSES

Administrative/Office	
8 Accounting	800.00
9 Admin. Support	3,440.00
10 Admin/Office Expense	50.00
Subtotal	4,290.00
Marketing/Community Building	
<u>Newsletters (3 in 2008-09)</u>	
11 Printing	1,725.00
12 Mailing	-
13 Design/Layout	1,050.00
<u>Membership Solicitation</u>	
14 Advertising/Marketing	2,200.00
15 Printing, Mailing, Kinkos, Misc	650.00
16 Expo Expenses	400.00
Subtotal	6,025.00
Other	
17 CCC Day	800.00
18 Fundraiser (Silent Auction etc)	1,000.00
19 Annual Gathering	1,400.00
20 Additional Marketing (helper support)	-
21 Scholarship	3,600.00
22 Web Site	120.00
23 Insurance	1,000.00
24 Outreach	2,650.00
25 CBC Community Building	200.00
Subtotal	10,770.00
Total Expenses	<u>21,085.00</u>
Surplus/(Deficit)	15.00