

	2009-2010
	Budget
INCOME	
<u>Membership</u>	
1 Dues	6,000.00
2 Community Contributions	300.00
<u>Miscellaneous</u>	
3 Helper Contributions	3,000.00
4 Investment Allocation (Money Mkt)	3,600.00
5 Workshops	1,500.00
6 Fundraiser	3,600.00
7 Interest	100.00
Total Income	18,100.00
EXPENSES	
<u>Administrative/Office</u>	
8 Accounting	800.00
9 Admin. Support	3,440.00
10 Admin/Office Expense	50.00
Subtotal	4,290.00
<u>Marketing/Community Building</u>	
<u>Newsletters (4: Jan, Mar, May, Aug)</u>	
11 Printing	1,700.00
12 Mailing	-
13 Design/Layout	1,400.00
<u>Membership Solicitation</u>	
14 Advertising/Marketing	1,800.00
15 Printing, Mailing, Kinkos, Misc	650.00
16 Expo Expenses	-
Subtotal	5,550.00
<u>Other</u>	
17 CCC Day	600.00
18 Fundraiser (Silent Auction etc)	900.00
19 Annual Gathering	1,400.00
20 Additional Marketing (helper support)	-
21 Scholarship	2,400.00
22 Web Site	144.00
23 Insurance	994.00
24 Outreach	1,700.00
25 CBC Community Building	100.00
Subtotal	8,238.00
Total Expenses	18,078.00
Surplus/(Deficit)	22.00