

	2010-2011
	Budget
INCOME	
<u>Membership</u>	
1 Dues	7,500.00
2 Community Contributions	200.00
<u>Miscellaneous</u>	
3 Helper Contributions	3,000.00
4 Investment Allocation (Money Mkt)	3,500.00
5 Workshops	1,500.00
6 Fundraiser	6,000.00
7 Interest	200.00
Total Income	21,900.00
EXPENSES	
<u>Administrative/Office</u>	
8 Accounting	700.00
9 Admin. Support	3,440.00
10 Admin/Office Expense	120.00
Subtotal	4,260.00
<u>Marketing/Community Building</u>	
<u>Newsletters (4: Jan, Mar, May, Aug)</u>	
11 Printing	2,000.00
12 Mailing	125.00
13 Design/Layout	1,400.00
<u>Membership Solicitation</u>	
14 Advertising/Marketing	1,800.00
15 Printing, Mailing, Kinkos, Misc	650.00
16 Expo Expenses	-
Subtotal	5,975.00
<u>Other</u>	
17 CCC Day	650.00
18 Fundraiser (Silent Auction etc)	900.00
19 Annual Gathering	1,400.00
20 Additional Marketing (helper support)	
21 Scholarship	5,400.00
22 Web Site	144.00
23 Insurance	994.00
24 Outreach	1,850.00
25 CBC Community Building	300.00
Subtotal	11,638.00
Total Expenses	21,873.00